

K V R SUBBA RAO & CO.,

CHARTERED ACCOUNTANTS

AUDIT REPORT TO THE MEMBERS

We have audited the attached Balance Sheet of GRAMAVIKAS PEACE FOUNDATION Bapatla as at March 31, 2024 and the Income & Expenditure Account for the year ended on that date annexed thereto. These financial statements are the responsibility of the Society's management. Our responsibility is to express an opinion on these financial statements based on our audit.

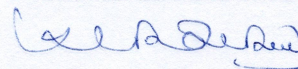
We conducted our audit in accordance with auditing standards generally accepted in India. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatements. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by the management, as well as evaluating the overall financial statements presentation. We believe that our audit provides a reasonable basis for our opinion. We have no relationship with or any interests in the Association other than our capacity as auditors.

We report that, in our opinion and to the best of our information and according to the explanations given to us, the said accounts, give the information in the manner so required and give a true and fair view in conformity with the accounting principles generally accepted in India:

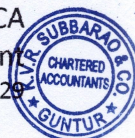
- i) in the case of the Balance Sheet, of the state of the Society's affairs as at March 31, 2024; and
- ii) in the case of Income & Expenditure Account, of the surplus for the year ended on that date.

Place: Guntur
Date: 26-06-2024

For K V R SUBBA RAO & CO.
Chartered Accountants



K V R Subba Rao FCA
Chartered Accountant
M.No. 020129



GRAMAVIKAS PEACE FOUNDATION

BALANCE SHEET AS AT MARCH 31, 2024

SOURCES OF FUNDS

	Sch. Ref.	Rs.	P.
Capital Fund	[1]	12,09,004.07	
Total		12,09,004.07	

APPLICATION OF FUNDS

Fixed Assets	[2]	7,31,617.95	
Cash & Bank balances	[3]	4,77,386.12	
Total		12,09,004.07	

Guntur

26-06-2024

UDIN : 24020129BKGYS1562

Fpr Gramavikas Peace Foundation

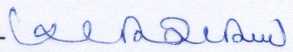
Sd/-

President

As per our report even date annexed

For K V R SUBBA RAO & CO.

Chartered Accountants

Sd/- 

K V R Subba Rao FCA
Chartered Accountant



GRAMAVIKAS PEACE FOUNDATION

SCHEDULES TO BALANCE SHEET AS AT MARCH 31, 2024

SCHEDULE : [1]

CAPITAL FUND:

Balance as on April 1, 2023

Add : Surplus for the year

Rs. P.

33,52,720

(21,43,715)

Total

12,09,004

SCHEDULE : [2]

FIXED ASSETS

S.No.	Particulars	Balance as on 01-04-2023	Additions during the year	Total	Delations during the year	Balance	Rate of depn.	Depn. for the year	Balance as on 31-03-2024
1	Computers etc	4,10,786	-	4,10,786	-	4,10,786	10%	41,079	3,69,708
2	Furniture	2,59,592	-	2,59,592	-	2,59,592	10%	25,959	2,33,633
3	Plant & Machinery	11,203	-	11,203	-	11,203	15%	1,680	9,522
4	Vehicles	1,29,804	-	1,29,804	-	1,29,804	10%	12,980	1,16,824
5	Equipment	2,146	-	2,146	-	2,146	10%	215	1,931
	Total	8,13,531	-	8,13,531	-	8,13,531		81,913	7,31,618



GRAMAVIKAS PEACE FOUNDATION

INCOME & EXPENDITURE ACCOUNTANT FOR THE YEAR ENDED MARCH 31, 2024

INCOME

	Sch. Ref.	Rs. P.
Contributions	[5]	1,49,09,511.00
Other Income	[6]	<u>1,41,889.03</u>
Total (1)		<u><u>1,50,51,400.03</u></u>

EXPENDITURE

Administration & Maintenance	[7]	16,93,301.27
Rural Development	[8]	1,54,19,901.00
Depreciation	[2]	<u>81,913.26</u>
Total (2)		<u><u>1,71,95,115.53</u></u>

Deficit (1) - (2) (21,43,715.50)

Guntur

26-06-2024

UDIN : 24020129BKGYLS1562

For Gramavikas Peace Foundation

Sd/-

President

As per our report even date annexed,

For K V R SUBBA RAO & CO.

Chartered Accountants

Sd/- 

K V R Subba Rao FCA
Chartered Accountant



GRAMAVIKAS PEACE FOUNDATION

RECEIPTS & PAYMENTS ACCOUNT FOR THE YEAR ENDED MARCH 31, 2024

RECEIPTS

Sch. Ref.	Rs.	P.
[3]	25,39,188.36	
[4]	1,49,09,511.00	
[5]	1,41,889.03	
Total	1,75,90,588.39	

PAYMENTS

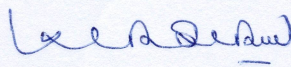
Administration & Maintenance	[6]	16,93,301.27
Rural Development	[7]	1,54,19,901.00
Balance	[3]	4,77,386.12
Total		1,75,90,588.39

Guntur
26-06-2024
UDIN : 24020129BKGYS1562
For Gramavikas Peace Foundation

Sd/-

President

As per our report even date annexed,
For K V R SUBBA RAO & CO.
Chartered Accountants

Sd/- 

K V R Subba Rao FCA
Chartered Accountant



SCHEDULES TO RECEIPTS & PAYMENTS AND INCOME AND EXPENDITURE ACCOUNTS FOR THE YEAR ENDED MARCH 31, 2024

SCHEDULE : [3]

	<i>As on 01-04-2023</i>	<i>As on 31-03-2024</i>
Cash on hand	Rs. P.	Rs. P.
Cash on hand	9,042.00	1,197.00
Cash at Bank		
Union Bank of India - 1787	25,11,679.32	4,51,246.65
Union Bank of India - 4136	3,528.25	15,177.68
Bank of Baroda - 7937	5,694.79	5,852.79
State Bank of India - 6459	9,244.00	3,912.00
Total	25,39,188.36	4,77,386.12

SCHEDULE : [4]**CONTRIBUTIONS:**

Food Science & Technology College	6,80,100.00
Others	23,500.00
Funds from UWL Foundation - FFVDP	1,42,05,911.00
Total	1,49,09,511.00

SCHEDULE : [5]**OTHER INCOME:**

Interest from Bank	1,41,889.03
Total	1,41,889.03

SCHEDULE : [6]**ADMINISTRATION & MAINTENANCE:****Salaries:**

Salary for Director	2,98,516.00	
Save & Share for Director	20,684.00	
Salary for Office Helper	78,000.00	
Salary for Documentation Officer	3,24,775.00	
Save & Share for Documentation Officer	14,900.00	
Travel for Documentation Officer	30,000.00	7,66,875.00

Travel / Fuel:

Fuel	38,838.00	
Travel & Conveyence	68,494.00	
Vehicle Maintenance	42,105.00	1,49,437.00

Communication / Stationary:

Internet / Web	29,700.00	
Mobile Recharge	22,688.00	
News Paper / Magazine	26,063.00	
Printing & Stationary	56,024.00	
Tally Updation	4,248.00	1,38,723.00

Rent:

Office Rent	90,000.00	
Electricity	29,435.00	1,19,435.00

Hardware / Asset:

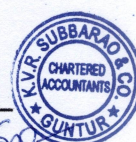
Computer / Printer Maintenance	41,470.00	
Material for Accommodation	20,000.00	
Furniture (Chairs, Tables, Office Equipment)	1,96,100.00	2,57,570.00

Hospitality:

Library Books for Office	25,720.00	
Material for Accommodation	13,563.00	39,283.00

Carried down

14,71,323.00



	Brought down	14,71,323.00
Maintenance & Others:		
Camera for Office Use	68,500.00	68,500.00
Maintenance & Others:		
Audit Fee	48,600.00	
Neighbourhood Festival	94,985.00	1,43,585.00
Bank Charges		9,893.27
		<u>16,93,301.27</u>

SCHEDULE : [7]

RURAL DEVELOPMENT:

I. FFVDP-SANTOSH NAGAR

Leadership:

Capacity Building & Leadership Trainings for YCs	4,700.00	
Capacity Building & Leadership Trainings for AGGs	4,950.00	
Capacity Building & Motivational Training for CP	8,900.00	
Leadership Training for VDC & FDG Members	5,152.00	
Organize Exposure for VDC to Adash Gramam	76,315.00	
Organize Get together for youth in Araku Valley	94,150.00	
Train Members of Children Parliaments - Child Rights	3,465.00	1,97,632.00

Education:

Construction of After School Study Center	4,13,821.00	
Kept Content from Different Organizations	84,458.00	
Organize Educational Tour	25,600.00	
Provide 100 Books to the Village Library	11,000.00	
Provide Educational Fund to VDC Account	2,00,000.00	
Provide Educational Help	85,500.00	
Provide Educational / Sports Material	3,976.00	
Provide TV & Two Desktops	1,32,700.00	9,57,055.00

Household Care:

House Repairs for RCC	3,72,110.00	3,72,110.00
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Health Care:

Construction of New Toilets	2,38,195.00	
Repair of Toilets	50,137.00	2,88,332.00

Values & Ethics

Celebration of Womens Day	17,640.00	
Provide De-Addiction Counselling	22,300.00	39,940.00

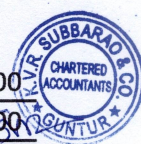
Capacity Building

Provide Training for Community Education	11,675.00	
Workshop on Documentation & Reporting Skills	20,260.00	31,935.00

Salaries:

Monthly Travel for Program Manager	28,000.00	
Monthly Travel for Project Officers	1,04,000.00	
Salary for Program Manager	2,10,000.00	
Save & Share for Program Manager	13,125.00	
Salary for Community Organizer	4,70,500.00	
Save & Share for Project Officers	25,500.00	
Salary for Community Educator	80,490.00	
Salary for Finance Manager	1,74,775.00	
Save & Share for Finance Manager	10,975.00	
Salary for Book Keeping Officer	1,05,750.00	
Travelling charges for Finance Manager	27,351.00	
Monthly Travel for Book Keeping Officer	24,000.00	12,74,466.00

31,61,470.00



II. FFVDP-GAVINIVARI PALEM

Leadership:

Capacity Building & Leadership Trainings for FDGs	3,100.00	
Capacity Building & Leadership Trainings for YCs	2,300.00	
Capacity Building & Motivational Training for AGG	2,430.00	
Capacity Building & Motivational Training for CP	4,880.00	
Leadership Training for VDC & FDG Members	3,603.00	
Organize Get together for youth in Araku Valley	78,200.00	
Organize Exposure for VDC to Adash Gramam	72,650.00	
Prepare Training Material life skills & leadership skills	7,000.00	
Train Members of Children Parliaments & Child Rights	4,050.00	1,78,213.00

Education:

Organize Educational Tour	25,450.00	
Provide 100 Books to the Village Library	12,500.00	
Provide Educational Fund to VDC Account	2,00,000.00	
Provide Educational / Sports Material	1,095.00	
Kept Content from Different Organizations	92,075.00	3,31,120.00

Household Care:

House Repairs for RCC	4,51,020.00	4,51,020.00
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Health Care:

Construction of Toilets	1,63,868.00	1,63,868.00
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Earnings & Finance

Financial Literacy	10,000.00	10,000.00
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Values & Ethics

Celebration of Womens Day	15,590.00	
Provide De-Addiction Counselling	17,600.00	33,190.00

Capacity Building

POs Trainings, Sectoral Workshops Honorarium	22,876.00	
Provide Training for Community Educator	6,175.00	29,051.00

Salaries:

Monthly Travel for Program Manager	4,000.00	
Monthly Travel for Project Officers	16,000.00	
Salary for Program Manager	30,000.00	
Save & Share for Program Manager	1,875.00	
Salary for Project Officers	70,825.00	
Save & Share for Project Officers	3,375.00	
Salary for Community Educator	84,000.00	
Salary for Finance Manager	25,000.00	
Save & Share for Finance Manager	1,600.00	
Travelling charges for Finance Manager	1,383.00	2,38,058.00
		14,34,520.00

III. FFVDP-PARVATHI PURAM

Leadership:

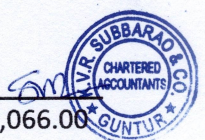
Capacity Building & Leadership Trainings for YCs	1,500.00	
Leadership Training for VDC & FDG Members	8,406.00	
Organize Exposure for VDC to Adash Gramam	76,350.00	
Organize Get together for youth in Araku Valley	49,950.00	
Train Members of Children Parliaments - Child Rights	3,450.00	1,39,656.00

Education:

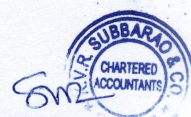
Kept Content from Different Organizations	78,600.00	
Organize Educational Tour	5,550.00	
Provide 100 Books to the Village Library	12,500.00	
Carried down	96,650.00	1,39,656.00



	Brought down	96,650.00	1,39,656.00
Provide Educational / Sports Material		8,265.00	
Provide Rolling Mats & Mosquito Nets in ASSC		8,750.00	
Provide TV & Two Desktops		1,30,000.00	2,43,665.00
Household Care:			
House Repairs for RCC		1,79,954.00	1,79,954.00
Health Care:			
Repair of Toilets		29,094.00	29,094.00
Values & Ethics			
Celebration of Womens Day		2,350.00	
Provide De-Addiction Counselling		13,450.00	15,800.00
Staff Capacity Building			
Provide Training for Community Educator		11,675.00	11,675.00
8.Salaries			
Monthly Travel for Program Manager		4,000.00	
Monthly Travel for Project Officers		16,000.00	
Salary for Program Manager		30,000.00	
Save & Share for Program Manager		1,875.00	
Salary for Project Officers		1,09,100.00	
Save & Share for Project Officers		5,600.00	
Salary for Community Educator		84,000.00	
Salary for Finance Manager		25,000.00	
Save & Share for Finance Manager		1,600.00	
Salary for Community Health Worker		36,000.00	
Travelling charges for Finance Manager		4,110.00	3,17,285.00
			9,37,129.00
IV.VINAYAKA NAGAR			
Leadership:			
Capacity Building & Leadership Trainings for YCs		7,130.00	
Formation of Youth & Adolescent Girls Groups		3,750.00	
Leadership Training for VDC & FDG Members		15,104.00	
Organize Exposure for VDC to Adash Gramam		76,250.00	
Organize Get together for youth in Araku Valley		49,100.00	1,51,334.00
Education:			
Kept Content from Different Organizations		23,750.00	
Organize Educational Tour		38,390.00	
Provide 100 Books to the Village Library		17,344.00	
Provide Educational Fund to VDC Account		2,00,000.00	
Provide TV & Two Desktops		1,30,000.00	4,09,484.00
Household Care:			
House Repairs for RCC		2,60,643.00	2,60,643.00
Health Care:			
Construction of New Toilets		1,16,978.00	
Repair of Toilets		52,312.00	1,69,290.00
Values & Ethics			
Celebration of Womens Day		8,070.00	
Provide De-Addiction Counselling		13,170.00	21,240.00
Capacity Building			
Provide Training for Community Educator		10,075.00	10,075.00
Salaries			
Monthly Travel for Program Manager		4,000.00	
Monthly Travel for Project Officers		16,000.00	
Carried down		20,000.00	10,22,066.00



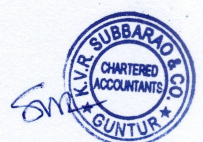
	Brought down	20,000.00	10,22,066.00
Salary for Program Manager		30,000.00	
Save & Share for Program Manager		1,875.00	
Salary for Project Officers		71,975.00	
Save & Share for Project Officers		4,475.00	
Salary for Community Educator		81,430.00	
Salary for Finance Manager		25,000.00	
Save & Share for Finance Manager		1,600.00	
Salary for Community Health Worker		36,000.00	
Travelling charges for Finance Manager		3,829.00	2,76,184.00
			<u>12,98,250.00</u>
V.MAHALAKSHMI COLONY			
Leadership:			
Capacity Building & Leadership Trainings for YC		2,500.00	
Capacity Building & Leadership Trainings for AGG		4,250.00	
Capacity Building & Leadership Trainings for CP		12,120.00	
Leadership Training for VDC & FDG Members		5,918.00	
Organize Exposure for VDC to Adash Gramam		76,530.00	
Organize Get together for youth in Araku Valley		64,600.00	1,65,918.00
			<u></u>
Education:			
Content Development for Youth and Children		3,700.00	
Educational Help		1,750.00	
Four Wheeler Driving Training		16,380.00	
Furniture for After School Study Centre		15,075.00	
Kept Content from Different Organizations		1,04,500.00	
Provide 100 Books to the Village Library		10,975.00	
Provide Educational Help		1,10,270.00	
Provide Educational / Sports Material		8,750.00	
Provide Rolling Mats & Mosquito Nets in ASSC		9,520.00	
Provide Training to youth to learn computer basics		14,000.00	
Provide TV & Desktops		1,30,000.00	
Tailoring Training for Young Women		11,340.00	4,36,260.00
			<u></u>
Household Care:			
Construction of Pre-Fabricated Houses		1,89,680.00	
House Repairs - Thatched		14,250.00	
House Repairs for RCC		23,050.00	
Orient Balance Diet, Prepare Charts, Wall Paints		4,250.00	
Provide Financial Support for low cost houses		85,500.00	
Provide Financial Support for RCC Houses		1,92,900.00	5,09,630.00
			<u></u>
Health Care:			
Construction of Toilets		78,520.00	
Provide Bore Pump		14,800.00	
Provide Monthly Medicines		46,830.00	
Repair of Toilets		64,318.00	2,04,468.00
			<u></u>
Earnings & Finance:			
Create Awareness in Financial Management		4,500.00	
Livelihood Support for Loan		1,14,500.00	1,19,000.00
			<u></u>
Values & Ethics			
Celebration of Womens Day		15,050.00	
Conducting of Independence Day		5,985.00	
Provide De-Addiction Counselling		16,700.00	
			<u></u>
Carried down		37,735.00	14,35,276.00



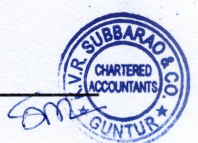
	Brought down	37,735.00	14,35,276.00
Street Playlets		17,100.00	54,835.00
Capacity Building			
Provide Training for Community Educator		6,175.00	
Provide Training for PO (Leadership)		10,500.00	
Purchase of Laptop for FM		73,500.00	
Purchase of Two Wheeler		73,996.00	1,64,171.00
Salaries			
Monthly Travel for Program Manager		4,000.00	
Monthly Travel for Project Officers		32,000.00	
Monthly Travel for Finance Manager		5,670.00	
Salary for Program Manager		60,250.00	
Salary for Project Officers		1,48,525.00	
Save & Share for Project Officers		4,475.00	
Salary for Community Educator		83,770.00	
Salary for Finance Manager		48,400.00	
Save & Share for Finance Manager		4,800.00	
Travelling charges for Finance Manager		3,732.00	
Salary for Community Health Worker		30,000.00	4,25,622.00
			20,79,904.00
VI. PRABHUDEVA COLONY			
Leadership:			
Capacity Building & Leadership Trainings for FDGs		13,170.00	
Capacity Building & Leadership Trainings for YCs		2,950.00	
Conduct Training for VDC, Enhance their capacities		8,010.00	
Leadership Training for VDC & FDG Members		11,248.00	
Organize Get together for youth in Araku Valley		43,100.00	
Organize Exposure for VDC to Adash Gramam		76,452.00	
Provide Matching Grant for VDC		1,00,000.00	2,54,930.00
Education:			
Four Wheeler Driving Training		33,840.00	
Kept Content from Different Organizations		47,500.00	
Organize Educational Tour		14,000.00	
Provide Educational Help		19,500.00	
Tailoring Training for Young Women		18,200.00	1,33,040.00
Household Care:			
Construction of Pre-Fabricated Houses		1,97,680.00	
House Repairs - Thatched		23,100.00	
Orient Balance Diet, Prepare Charts, Wall Paints		4,250.00	
Provide Financial Support for low cost houses		85,500.00	3,10,530.00
Health Care:			
Provide Awareness on WaSH Behaviour		1,250.00	
Provide Monthly Medicines		44,671.00	
Repair of Toilets		71,521.00	1,17,442.00
Earnings & Finance			
Livelihood Support for Loan		97,100.00	97,100.00
Values & Ethics			
Celebration of Womens Day		8,470.00	
Conducting of Independence Day		5,130.00	
Provide De-Addiction Counselling		18,020.00	
Street Playlets		16,370.00	47,990.00
Staff Capacity Building			
	Carried down		9,61,032.00



	Brought down	9,61,032.00
Training for Community Educator	6,175.00	
Training for PO (Earnings & Finance)	4,729.00	
Training for Project Officer	8,500.00	19,404.00
Salaries		
Salary for Community Educator	16,300.00	
Salary for Community Health Worker	30,000.00	46,300.00
		10,26,736.00
VII. FFVDP-KONDUBOTLAVARI PALEM		
Leadership:		
Capacity Building & Leadership Trainings for AGG	6,750.00	
Capacity Building & Leadership Trainings for CP	6,150.00	
Conduct Training for VDC, Enhance their capacities	8,180.00	
Conduct Training VDC & FDG Members	3,850.00	
Organize Get together for youth in Araku Valley	41,500.00	
Organize Exposure for VDC to Adash Gramam	76,450.00	
Train Members of Children Parliament - Child Rights	4,750.00	1,47,630.00
Education:		
Four Wheeler Driving Training	29,930.00	
Organize Educational Tour	12,775.00	
Provide Educational Help	6,500.00	
Provide Educational / Sports Material	3,125.00	52,330.00
Household Care:		
Construction of Pre-Fabricated Houses	1,89,380.00	
House Repairs - Thatched	22,700.00	
Orient Balance Diet, Prepare Charts, Wall Paints	4,250.00	
Provide Financial Support for low cost houses	64,600.00	2,80,930.00
Health Care:		
Construction of New Toilets	62,861.00	
Provide Awareness on WaSH Behaviour	1,250.00	
Provide Bore Pump	14,220.00	78,331.00
Earnings & Finance		
Livelihood Support for Loan	63,250.00	63,250.00
Values & Ethics		
Celebration of Womens Day	16,430.00	
Provide De-Addiction Counselling	8,350.00	
Street Playlets	24,700.00	49,480.00
Staff Capacity Building		
Provide Training for Community Educator	13,975.00	
Provide Training for PO (Health & Hygiene)	10,400.00	
Purchase of Two Wheeler	1,23,000.00	1,47,375.00
Salaries		
Salary for Community Educator	59,935.00	59,935.00
		8,79,261.00
VIII. PALETI NAGAR		
Leadership:		
Capacity Building & Leadership Trainings for FDGs	13,480.00	
Capacity Building & Leadership Trainings for YC	5,910.00	
Capacity Building & Leadership Trainings for AGG	13,430.00	
Capacity Building & Leadership Trainings for CP	3,960.00	
Conduct Training for VDC, Enhance their capacities	8,115.00	
Leadership Training for VDC & FDG Members	8,169.00	
Carried down	53,064.00	



	Brought down	53,064.00	-
Organize Exposure for VDC to Adash Gramam		74,506.00	
Organize Get together for youth in Araku Valley		62,000.00	
Train Members of Children Parliaments - Child Rights		6,260.00	1,95,830.00
Education:			
Construction of After School Study Center		3,96,379.00	
Four Wheeler Driving Training		45,930.00	
Organize Educational Tour		17,050.00	
Provide Educational Help		1,62,160.00	
Provide Educational / Sports Material		7,677.00	
Tailoring Training for Young Women		18,750.00	6,47,946.00
Household Care:			
Financial Support for low cost houses		92,150.00	
House Repairs - Thatched		2,600.00	
Financial Support for RCC Houses		1,84,105.00	2,78,855.00
Health Care:			
Construction of New Toilets		1,18,574.00	
Provide Awareness on WaSH Behaviour		1,250.00	
Provide Monthly Medicines		31,549.00	
Provide Bore Pump		19,000.00	
Repair of Toilets		2,02,349.00	3,72,722.00
Earnings & Finance			
Livelihood Support for Loan		1,12,350.00	1,12,350.00
Values & Ethics			
Celebration of Womens Day		25,320.00	
Provide De-Addiction Counselling		13,195.00	
Street Playlets		17,100.00	55,615.00
Staff Capacity Building			
Capacity Building th CE in Assessing Academic		29,893.00	
Finalization of Plan Documents - 2023-2024		18,550.00	
Organize Knowledge Sharing Platform		13,499.00	
Provide Training for Community Educator		6,175.00	
Provide Training for PO (Education)		10,000.00	
Provide Training for PO - Earnings & Finance		8,500.00	
Purchase of Laptop for PO		75,000.00	
Purchase of Projector		41,500.00	
Purchase of Two Wheeler		83,114.00	
Scholarship support to staff		24,500.00	
Sectoral Workshops for Community Mobilization		7,500.00	
Training for Partners for Procurement Policy		5,600.00	
Train Community Educators in Content Development		21,345.00	
Training on Participatory Rural Appraisal program		7,500.00	
Training in PO -Education		15,234.00	
Train Project Officer - Health & Hygiene		7,500.00	
Train Project Officer - Leadership		5,600.00	3,81,010.00
Salaries			
Salary for Community Educator		69,300.00	
Salary for Community Health Worker		30,000.00	99,300.00
			21,43,628.00
Care & Support - Hiv / Aids Program			
Personal Cost of Staff			
Allowances for Counsellors		3,00,000.00	
Carried down		3,00,000.00	



	Brought down	3,00,000.00	-
Travel & Conveyence		75,000.00	3,75,000.00
Nutritious Food Support			
Assembling & Meeting Cost		39,790.00	39,790.00
Maintenance Cost			
Fuel & Vehicle Maintenance		14,000.00	
Material & Medicines		90,713.00	
Mobile Recharge		10,300.00	
Nutritious Food Support for 130 Members		14,63,600.00	15,78,613.00
Educational Training Material			
Training Material		3,200.00	3,200.00
Educational Support			
Children Educational Support		2,39,600.00	2,39,600.00
Alternative Livelihood Support			
Livelihood Support		2,22,800.00	2,22,800.00
			24,59,003.00
			1,54,19,901.00

